

Rising Leaders Academy
Budget Projections 2025-26

	Budget - Operations	Budget - Capital Purchases
	342	
FTE		
Revenues		
STATE SOURCES		
FEFP	2,394,057	-
Capital outlay	400,171	
Class size reduction	338,870	
School recognition	25,822	
Other state revenue	261,431	
LOCAL SOURCES		
Other local revenue	153,769	
Proceeds from Issuing Long-term Debt	-	
Total Revenues	3,574,120	-
Expenditures		
Current Expenditures		
Instruction	1,973,438	
Instructional support services	52,466	
Board	124,250	
School administration	380,773	
Facilities and acquisition	-	485,073
Fiscal services	114,652	
Food services	268,429	
Central services	7,667	
Operation of plant	417,395	
Community services	33,890	
Debt service	34,672	
Total Expenditures	3,407,632	485,073
Excess (Deficiency) of Revenues Over Expenditures	166,488	